

**PANCHWATI PROMOTERS (P) LTD**

**Statement of Profit and Loss for the year ended 31st March, 2018**

Particulars		Note No.	For the year ended 31st March, 2018	For the year ended 31st March, 2017
			₹	₹
<b>A</b>	<b>CONTINUING OPERATIONS</b>			
1	Revenue from operations (gross)	13	185,187,402	124,248,125
	Less: Excise duty		-	-
	Revenue from operations (net)		185,187,402	124,248,125
2	Other Income	14	14,535,530	12,028,413
3	<b>Total Revenue (1+2)</b>		<b>199,722,932</b>	<b>136,276,538</b>
4	<b>Expenses</b>			
	Cost of materials consumed	15	139,585,913	105,198,214
	Changes in inventories of finished goods, work-in-progress and stock-in-trade	16	26,782,996	(1,674,390)
	Employee benefits expense	17	5,795,262	4,952,963
	Finance costs	18	7,853,398	14,102,634
	Depreciation and amortisation expense	8	1,181,765	1,644,253
	Other expenses	19	9,050,297	5,817,327
	<b>Total Expenses</b>		<b>190,249,632</b>	<b>130,041,001</b>
5	<b>Profit before exceptional and extraordinary items and tax (3-4)</b>		<b>9,473,301</b>	<b>6,235,537</b>
6	Exceptional Items			
7	<b>Profit before extraordinary items and tax (5+6)</b>		<b>9,473,301</b>	<b>6,235,537</b>
8	Extraordinary Items		-	-
9	<b>Profit/ (Loss) before tax (7+8)</b>		<b>9,473,301</b>	<b>6,235,537</b>
10	<b>Tax expense:</b>			
	(a) Current tax for current year		1,952,693	1,188,181
	(b) Current tax expense relating to prior years		-	-
	(c) Net Current tax expense		1,952,693	1,188,181
	(d) Deferred tax		158,059	(34,116)
11	<b>Profit/(Loss) from continuing operations (9+10)</b>		<b>7,362,549</b>	<b>5,081,471</b>
<b>B</b>	<b>DISCONTINUING OPERATIONS</b>			
12	Profit/(Loss) from discontinuing operations		-	-
13	<b>Profit/(Loss) from Discontinuing operations</b>		-	-
<b>C</b>	<b>TOTAL OPERATIONS</b>		<b>7,362,549</b>	<b>5,081,471</b>
14	<b>Profit/(Loss) for the year (11+13)</b>		<b>7,362,549</b>	<b>5,081,471</b>
15	<b>Earnings per share (of ₹ 1/-each)</b>			
	(a) Basic		0.68	0.47
	(b) Diluted		0.68	0.47
See accompanying notes forming part of the financial statements				
In terms of our report attached.				

For Pankaj Tayal & Associates  
Chartered Accountants

(CA. Pankaj Tayal)  
Partner  
Place: Ranchi  
Date: 22.08.2018



For and on behalf of the Board of Directors  
Panchwati Promoters Pvt Ltd

अलेक स्यागी  
Director  
DIN - 00466899

Director  
DIN - 00466907