

PANCHWATI PROMOTERS (P) LTD

Statement of Profit and Loss for the year ended 31st March, 2016

Particulars	Note No.	For the year ended 31st March, 2016	For the year ended 31st March, 2015
		₹	₹
<b>A CONTINUING OPERATIONS</b>			
1 Revenue from operations (gross)	13	9,24,39,700	14,50,96,350
Less: Excise duty		-	-
Revenue from operations (net)		9,24,39,700	14,50,96,350
2 Other Income	14	1,19,17,298	1,18,80,478
3 <b>Total Revenue (1+2)</b>		<b>10,43,56,998</b>	<b>15,69,76,828</b>
4 <b>Expenses</b>			
Cost of materials consumed	15	25,08,94,897	21,21,24,412
Changes in inventories of finished goods, work-in-progress and stock-in-trade	16	(17,23,44,437)	(8,19,26,423)
Employee benefits expense	17	28,51,663	25,70,835
Finance costs	18	94,38,756	1,01,06,722
Depreciation and amortisation expense	8	21,50,094	27,57,582
Other expenses	19	65,22,723	50,20,531
<b>Total Expenses</b>		<b>9,95,13,697</b>	<b>15,06,53,659</b>
5 <b>Profit before exceptional and extraordinary items and tax (3-4)</b>		<b>48,43,301</b>	<b>63,23,169</b>
6 Exceptional Items		-	-
7 <b>Profit before extraordinary items and tax (5+6)</b>		<b>48,43,301</b>	<b>63,23,169</b>
8 Extraordinary Items		-	-
9 <b>Profit/ (Loss) before tax (7+8)</b>		<b>48,43,301</b>	<b>63,23,169</b>
10 <b>Tax expense:</b>			
(a) Current tax for current year		9,22,891	12,04,880
(b) Current tax expense relating to prior years		-	-
(c) Net Current tax expense		9,22,891	12,04,880
(d) Deferred tax		(1,36,145)	(3,93,316)
11 <b>Profit/(Loss) from continuing operations (9+10)</b>		<b>40,56,556</b>	<b>55,11,605</b>
<b>B DISCONTINUING OPERATIONS</b>			
12 Profit/(Loss) from discontinuing operations		-	-
13 Profit/(Loss) from Discontinuing operations		-	-
<b>C TOTAL OPERATIONS</b>		<b>40,56,556</b>	<b>55,11,605</b>
14 <b>Profit/(Loss) for the year (11+13)</b>		<b>40,56,556</b>	<b>55,11,605</b>
15 <b>Earnings per share (of ₹ 1/-each)</b>			
(a) Basic		0.38	0.51
(b) Diluted		0.38	0.51
See accompanying notes forming part of the financial statements In terms of our report attached.			

For Pankaj Tayal & Associates  
Chartered Accountants

(CA. Pankaj Tayal)  
Partner  
Place: Ranchi  
Date: 25.08.2016



For and on behalf of the Board of Directors  
Panchwati Promoters Pvt Ltd

Director

DIN -

अलोक अयाजी  
Director

DIN -